#### ZONE 3 MINUTES Public Budget Meeting 2021-2022 Fiscal Year

DATE:	December 10, 2020
PLACE:	Riverside County Flood Control and Water Conservation District (via Skype) 1995 Market Street, Riverside
TIME:	9:00 a.m.
PRESENT:	Commissioners: Cris Gibson, Rich Bellante, Jack Wamsley
	Staff: Jason Uhley, Claudio Padres, Bob Cullen, Jeanine Rey, Edwin Quiñonez, Toni Irvin, Kyle Gallup, Beth DeHayes

Public: Warren Repke

Commissioner Gibson called the Zone 3 Budget Hearing to order at 9:01 a.m.

Mr. Uhley made introductions and explained the Budget Hearing process.

Mr. Uhley turned the meeting over to Jeanine Rey, who provided a financial overview of the Zone 3 budget.

Commissioner Wamsley inquired as to whether or not the District would receive all of the property tax revenue because of people's inability to pay due to COVID-19. Ms. Rey explained that the Auditor-Controller is not projecting a decrease in the property tax funding. In addition to that, the District is even more conservative with its revenue estimation. Mr. Uhley explained that the District saves funding and then spends it, so even if we the District received less property tax funding, it would just mean that we had less money to contribute toward projects.

Ms. Rey turned the meeting over to Mr. Padres, who began with a recap of the impacts that the 2018 Holy Fire had on the District's CIP. In FY 18-19, the District accumulated \$17.5 million for projects, but the 2018 Holy Fire diverted over half of that money to emergency response. Now two years later, the District has started on the road to recovery and was able to allocate \$13.7 million in our FY 20-21 CIP. This has allowed the District to maintain funding for most projects, however, Sedco Line G is still severely underfunded. Mr. Padres estimated that as we forecast one more year into the future with the current CIP updates, that we can anticipate approximately \$1.6 million in new revenues that can be allocated for projects. Some of that money will be needed to complete our existing active projects, and any remainder can either be allocated toward Sedco Line G or other new project requests. Mr. Padres further explained that FEMA reimbursements for the Holy Fire emergency work are still a work in progress, but the District has received \$1.7 million to date, and anticipates we may receive a total of approximately \$2.0 million. Mr. Padres then provided an overview of existing commitments such as Leach Canyon Dam Spillway Restoration; Ortega Channel Retrofit; Lakeland Village MDP Line H (aka Adelfa); Sedco Line F Extension (partner project with City of Wildomar); Sedco Line G, Stages 1 and 2; and West Elsinore MDP Line A.

Commissioner Gibson opened the hearing for public comment.

Mr. Padres summarized the project requests already received by the District, which include three requests from the City of Wildomar (Line G, Sedco Line F-2 and Sedco Line E).

Warren Repke (City of Wildomar) expressed his support for the above referenced projects. The City's top priority is their Line F-2 request due to the modest cost and high impact. Line E is the City's third priority. The City requested the District be the lead for the Line F-2 project, while Commissioner Wamsley disagreed stating he thinks the City should be the lead as the project benefits the city. Mr. Uhley stated the District could add Line F-2 to the CIP, but it would be at the expense of Line G. **He said the District would reach out the City and see if the City has any resources to contribute, possibly a 50/50 cost share and have the City to take the lead.** Commissioner Wamsley reiterated his recommendation that the City should take the lead. Commissioner Gibson concurred with Commissioner Wamsley.

Mr. Uhley then asked if there was any more testimony, and there was none.

Mr. Uhley asked the Zone Commissioners to support his recommendation of asking District staff to consider create a new five-year Capital Improvement Plan (CIP) that focuses on continuing to fund the projects currently in the CIP, keeping the short term focus on the delivery of the Line H/Adelfa project, and we enter into discussions with the City of Wildomar on their Line F-2 request. Based on the outcome of those discussions, the District will bring its recommendation back to the Commission in February for approval.

Commissioner Wamsley motioned to follow the recommendation of the District. Commissioner Gibson concurred.

Commissioner Gibson asked for final comments and then closed the hearing.



### RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

### AGENDA

Commissioners of Zone 3 of the Riverside County Flood Control and Water Conservation District will hold a Public Budget Hearing at 9:00 a.m. on Thursday, December 10, 2020 at the Riverside County Flood Control District office, 1995 Market Street, Riverside.

The purpose of this meeting is to receive requests from interested parties for project funding for the budget of Fiscal Year 2021-2022.

Call to Order	Commissioner Cris Gibson
Introductory Comments	Jason Uhley
Zone 3 Financial Overview	Jeanine Rey
Chief Engineer's Report for Zone 3	Claudio Padres
Receive Zone 3 Project Requests	Interested Parties
Closing Comments	Jason Uhley

The Budget Work Session is set for 9:00 a.m. on Thursday, February 18, 2021 at the Riverside County Flood Control and Water Conservation District office, 1995 Market Street, Riverside. The purpose of the meeting is to discuss the budgeting of projects for Fiscal Year 2021-2022.

#### Zone 3 Report to the Zone Commissioners By Jason E. Uhley, General Manager-Chief Engineer November 2020

### Active District-Led Projects

#### Lakeland Village MDP Line H (3-8-00020-01)

This is a District-led storm drain improvement project of approximately 6,123 lineal feet of various size pipe (66"-102") and various size reinforced concrete box (RCB) and a 2-acre sediment basin. The primary objective of this project is to provide flood protection to the residential area of Lakeland Village by capturing stormwater runoff from the Elsinore Mountains and safely conveying it to the lake through an underground storm drain system. The existing Federal Emergency Management Agency (FEMA) floodplain will be removed following construction of this project, reducing flood insurance costs to property owners in the area. The District has applied for a FEMA Flood Hazard Mitigation Grant to provide critical funding for this project. The project was selected for further consideration and is currently in FEMA's Environmental Planning and Historic Preservation compliance review process. Construction is pending the receipt of funding from this grant or other sources.

#### Ortega Channel Retrofit (3-8-00070-91)

The District-led retrofit project will facilitate the maintenance of and the removal of sediment from the existing Ortega Channel Storm Drain located in the city of Lake Elsinore. The proposed project will replace roughly 600 lineal feet of sediment-prone underground storm drain pipe (84"-96") and replace it with roughly 600 lineal feet of 10'Hx12'W RCB and three access structures which will allow for more timely maintenance. The project was awarded in June 2020. However, due to bats roosting inside the existing vaults and the shortage of cement, project construction has been delayed until November 2020.

#### West Elsinore MDP Line A (3-8-00215-01)

This is a proposed District-led open channel project extending approximately 1,000 lineal feet that includes a 9-foot retaining wall at the channel inlet, a 5-foot high by 10-foot wide rectangular channel and an energy dissipator impact basin. The primary objective of this project is to provide protection to residents located along the western half of Mandaville Way from flooding and debris flow exacerbated by the Holy Fire. The channel would collect flows from behind the homes along Greenwood Drive and convey flows to the District-owned property downstream of Laguna Avenue. This project will require full support from the owners of the affected residential properties, as well as external funding from a Federal Emergency Management Agency Flood Hazard Mitigation grant. A preliminary analysis of project alternatives and draft 30% plans were completed. The funding for this project has not been secured at this time. The District will submit a FEMA Flood Hazard Mitigation Grant Proposal for financial assistance once the plans have been reviewed with residents, and the residents indicate a concurrence with the project form and alignment.

### Active Partner-Led Projects

### Sedco MDP Line F (Bundy Canyon Road) (3-8-00141-03)

This City of Wildomar-led project includes approximately 950 feet of varying size underground reinforced concrete pipe (48"-60") in Bundy Canyon Road extending from the existing Line F in Sellers Road west to the culvert at Interstate 15. The City is building this project in conjunction with the Bundy Canyon Road widening project. The District will fund up to \$331,000 toward the City's design and construction costs of the storm drain. The agreement between the City and the District is currently with the City for execution.

## Zone 3 Budget Hearing



### For public attendees joining via Skype:

- Please keep your microphone muted until called upon.
- Handouts can be accessed from:

www.rcflood.org/hearings









Recommended CIP Budget





# ZONE 3

The demand for infrastructure generally outpaces available financial resources leaving many unmet needs.

The District must consider public safety above all else, but also strive to develop the most economical project possible consistent with this obligation.

The available Fund Balance usually makes up the difference if projected revenue does not cover projected appropriations.

### Fund Balance for FY 2019–2020

July 1,2019 - \$6,360,725

### June 30, 2020 - \$8,323,641

SOURCES (Where the money comes from)





PROPERTY TAXES

■ 6/30/2016 ■ 6/30/2017 ■ 6/30/2018 ■ 6/30/2019 ■ 6/30/2020





### PROPERTY TAXES

\$1,914,000

\$2,107,000



SOURCES

(Where the money comes from)







### **Claudio Padres**

Chief of Design and Construction



## Potential Fire impact reported in previous years



Year 0

Year 4



### Year 0

### Year 1

Year 4



Year 0

Year 2

Year 5





Previously Estimated Reimbursements: \$1.3M

## Current Estimate: \$2M

## Received to date: \$1.7M



### Leach Canyon Dam Spillway Restoration

- Restored eroded area and lost RipRap.
- Adds Cutoff walls and some grouting to stabilize rock.
- Engineer's estimate: \$730,000
- Completed for \$630,000 in June 2020



## Ortega Channel Retrofit



### **Under Construction**

- H&H Construction \$1.9M
- Notice to Proceed: November 23<sup>rd</sup> 2020
- Complete: March 2021



## Lakeland Village Line H

- Design 90% (ETA March)
- \$10M Construction (Estimate)
- \$2M Outside Funding
  - FEMA Grant
  - County Transportation
- Construction 2H 2021 pending grant \$



## Sedco Line F Extension

- City of Wildomar
- Concurrent with Road Widening
- 50/50 split for storm drain costs



## Sedco Line G, Stages 1 and 2



Currently Funded 2000 Unfunded

## West Elsinore MDP Line A

Charter / Preliminary Design complete.







## Requests Received (to date)

## City of Wildomar

- 3 Requests
  - Line G (Existing Project)
  - 2 New funding, ~\$3.9k



## Sedco Line F-2





## Sedco Line E











C. Previously requested project that WAS NOT FUNDED in the CIP

D. New project that was not previously requested

### 2. Project Description

Project Location (cross streets or address)

Approximate Length/Extent

Briefly describe the primary reason for the request as well as the project's physical attributes if known(such as objective/goal, type/size, design size of storm, floodplain involved, etc.). *Attach an exhibit with the proposed project location/alignment and any additional relevant information.* \*If Project Type B, specify what aspect of the scope has changed and detail the changes in the attached exhibit.

### Capital Improvement Project Request Form

For budget beginning Fiscal Year 2021-2022

### 3. Multi-Benefit Checklist

- Water conservation/recharge ( \_\_\_\_\_ ac-ft/yr)
- Reduce street flooding
- Urban water quality improvement ( \_\_\_\_\_ offsite acres treated)
- Reduce community flooding ( \_\_\_\_\_ parcels)
- New parkland ( \_\_\_\_\_ acres)

### 4. Funding

- Reduce FEMA floodplain ( \_\_\_\_\_ acres)
  New trails ( \_\_\_\_\_ miles)
- New trails ( \_\_\_\_\_ miles)
- Control debris/sediment
- Onsite stream/habitat restoration ( \_\_\_\_\_ acres)
- Other partners/grants \_\_\_\_\_
- 1. Who will be the lead agency responsible for pursuing the project (including Design, CEQA, Right of Way Acquisition, Regulatory, Permits, Mitigation, Monitoring, Construction, etc)?
- District City

2.	Who will be the lead agency responsible for operations and maintenance
	(O&M)?

\*If multiple are selected, please explain in section <u>2. Project Description</u>

TOTAL	TOTAL COST OF PROJECT		
	Cost Share (% or \$)		Cost Breakdown
	District	City	(if available)
CEQA/Regulatory Permits			
Construction			
Design			
Mitigation			
Monitoring			
R/W Acquisition			
Total Funds	s Requested fr	om District	
Remaining C	ost to be Fund	ed by Others	

### 5. Contact information for this project request:

Ν	ame:	
		-

E-Mail:

Title:

Phone:

To submit please email form and attachments to RCFC-CIP@rivco.org



C. Previously requested project that WAS NOT FUNDED in the CIP

D. New project that was not previously requested

### 2. Project Description

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Briefly describe the primary reason for the request as well as the project's physical attributes if known(such as objective/goal, type/size, design size of storm, floodplain involved, etc.). *Attach an exhibit with the proposed project location/alignment and any additional relevant information.* \*If Project Type B, specify what aspect of the scope has changed and detail the changes in the attached exhibit.

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Reduce	FEMA	floodpl	lain (	acres)

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Construction			
Design			
Mitigation			
Monitoring			
R/W Acquisition			
Total Funds	s Requested fr	om District	
Remaining C	ost to be Fund	ed by Others	

### 5. Contact information for this project request:

Name:

E-Mail:

Title:

Phone:

To submit please email form and attachments to RCFC-CIP@rivco.org

10.22.2020 tri check numerical	
format total	
request is	
670,000	



C. Previously requested project that WAS NOT FUNDED in the CIP

D. New project that was not previously requested

### 2. Project Description

Project Location (cross streets or address)

Approximate Length/Extent

Briefly describe the primary reason for the request as well as the project's physical attributes if known(such as objective/goal, type/size, design size of storm, floodplain involved, etc.). *Attach an exhibit with the proposed project location/alignment and any additional relevant information.* \*If Project Type B, specify what aspect of the scope has changed and detail the changes in the attached exhibit.

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District	City	

. TOTA	COST OF PROJECT		
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	District	City	(if available)
<b>CEQA/Regulatory Permits</b>			
Construction			
Design			
Mitigation			
Monitoring			
R/W Acquisition			
Total Fun	ds Requested fr	om District	
Remaining	Cost to be Fund	ed by Others	

### 5. Contact information for this project request:

Name:	
	_

E-Mail:

Title:

Phone: \_\_\_\_\_

To submit please email form and attachments to <u>RCFC-CIP@rivco.org</u>

10.22.2020 tri 100% district funding Dustin Nigg, Mayor, Dist. 2 Bridgette Moore, Mayor Pro Tem, Dist. 4 Ben J. Benoit, Council Member, Dist. 1 Joseph Morabito Council Member, Dist. 3 Marsha Swanson, Council Member, Dist. 5



23873 Clinton Keith Rd, Ste 201 Wildomar, CA 92595 951.677.7751 Phone 951.698.1463 Fax www.CityofWildomar.org

October 15, 2020

Mr. Jason Uhley General Manager – Chief Engineer Riverside County Flood Control and Water Conservation District 1995 Market Street, Riverside, CA 92501

#### RE: Request for Funding of Flood Control Projects for FY 2920-21 Through 2024-25

Dear Mr. Uhley:

The City of Wildomar (City) respectfully submits our funding request to Riverside County Flood Control and Water Conservation District (District) for flood control projects in the upcoming fiscal year. The City requests the following fund commitments by zone and facility. I am also interested in partnering and cost sharing on tasks that could move any of the below projects up in the District's priority ranking. Complete "Capital Improvement Project Request Forms" have been prepared for each of the projects listed below and are attached hereto.

#### <u>ZONE 3</u>

Line F (Bundy Canyon Rd. from Sellers to I-15) – This cooperative project is nearing construction. A construction contract has been awarded by the City and construction is scheduled to begin in November. We appreciate the District commitment of 331,000 to the project. The City has approved the Co-Operative Agreement and it is being processed by the District.

**Line F-2** – This project is now our top priority in Zone 3. The City continues to have drainage impacts on Lemon St. southwest of Gafford Rd. and has been informed of property flooding in this vicinity in past storm events. Sediment flow on Lemon Street is a continual problem causing hazardous conditions on the roadway. The City attempt to obtain FEMA funding for construction of this facility was not successful. Therefore, the City has initiated a project to create a small sediment basin at Lemon St. and Gafford St. as a temporary measure. We are requesting the District budget the modest amount of \$617,000 to complete the Line F-2 project.

**Line G** (from the Line G/Line F connection, east across Mission Trail to Canyon Dr.) – The City's storm drain master plan identifies a need for a connection from Line F that outfalls by the ball fields at Lake Elsinore High School on Canyon Dr. near Orchard St. The High School's and local residents' flooding would be mitigated by completing this line across Mission Trial.

**Line** G – Line G at Mission Trail ultimately depends on completing the downstream end of Line G at Corydon Rd. Funds for Stage 1 from west of Corydon Road to Mission Trail was included in the FY 2020-24 budget but removed due to emergency repair needs. We encourage the District to begin a program to replace the funding. I

think joint conversations with the City of Lake Elsinore, their developers, and the District could prove fruitful to developing a plan to construct this line. It is requested that funds be provide in the FY 2021/22 budget for planning to accomplish these discussions with timelines, cost shares, and responsibilities.

Line E – The City continues to receive complaints about the volume of water on Lemon St. (making the road not drivable during rain events). Similarly, adjacent property owners have addressed City Council on numerous occasions about flood concerns in this area. The City Council would like to see this project move forward. I have talked to the major property owner where Line E will be located from Mission Trail up to the Catholic Church. Although that property is not ready to develop it is very probable that we can secure the necessary right-of-way prior to a development application. My request for this coming fiscal year is to complete design level plans and the right-of-way acquisition documents. I am interested in pursuing a co-operative agreement with the District for this project. The City of Lake Elsinore has evaluated various drainage improvement options for Corydon Road and desires to work with the City of Wildomar to construct these improvements.

#### <u>ZONE 7</u>

**Lateral C Basin and Storm Drain to I-15** – The City appreciates that this project is moving forward to construction.. The City has worked with your staff on the preliminary engineering, EIR and PS&E preparation. A Co-Operative Agreement has been drafted by the District and we are working with District staff towards adoption. I appreciate, support and encourage the continued efforts to move this project to completion.

**Murrieta Creek** – The City continues to support the regional emphasis of improving the Murrieta Creek through the Cities of Temecula and Murrieta. Similar to our prior year(s) requests, the City requests that the District commit funding to acquire right-of-way within the Murrieta Creek flood plain within the City of Wildomar. I have talked to numerous property owners and developers about the City's position relative to development in and adjacent to the Murrieta Creek flood plain. The City is taking the position to preserve and maintain the existing flood plain in a natural channel. In FY 2019-2020, the City prepared and submitted a project submittal form for this project in the Upper Santa Margarita River Watershed Stormwater Resource Plan. In addition, this project would address one of the City's Water Quality Improvement Plan (WQIP) optional strategies.

**Lateral C Storm Drain southwest of I-15** – The City requests that the District begin planning for the continuation of Lateral C from the I-15 south to Como St. and provide funds to establish a scope of work, cost, and timeline for the project.

**Maintenance** – The City requests that the District provide focused maintenance activities throughout Zone 7. The City recently undertook a storm drain cleanout activity to remove a homeless encampment from a storm drain system that included City, District, and private storm drain systems at Clinton Keith Rd. within TR 31736-1. The City has also been working with Richmond American Homes for the last few years as they have constructed Tract 25122 along Lateral E and the Murrieta Creek/Wildomar Channel. The tract has a detention basin with regular standing water, partially due to the growth of vegetation at the confluence of Lateral E and the creek which prevents water from draining. The City requests that the District add this confluence to aregular maintenance schedule to improve the basin conditions and the conditions for the adjacent residences. The City

also requests that the District continue to maintain the creek at its crossing underneath Clinton Keith Rd., to ensure that there is adequate conveyance capacity underneath the bridge to keep the road protected during storm events.

#### **Miscellaneous**

We are currently working with your staff to develop a cost share/credit for the construction of the McVicar St. Box Culvert system. This system is the last most important piece to this section of channel in the City. City Staff will be presenting an MOU to the City Council for the funding of the box culvert system. The MOU will include the two developers and the City. The construction will be the burden of two developments, however, with the City paying one-third of the cost. The developers will need credits from the District based on the ADP costs that were going to concrete line the entire reach of the creek to Clinton Keith Rd. These credits would go towards the McVicar St. culvert construction.

The City and District have opened discussions regarding drainage fees in the City. We look forward to continuing discussions to update Development Impact Fees (DIF). To that end the City will work with District staff to address District Master Plan facilities in the City updated DIF. We understand that the District is willing to provide staff technical assistance to support this effort.

Although the attached Project Request Forms do not indicate a percent cost share for the requested projects. It is the City's desire to work with the District to establish cost sharing to encourage acceleration of projects in the City of Wildomar.

I understand the District has similar requests throughout your area(s) of responsibility. Therefore, I appreciate the tough decisions you make. I hope to continue to rely on your staff's expertise in reviewing major flood control projects through the city, assisting us with the FEMA CLOMR/LOMR developer reviews, and moving the above projects forward. Thank you for considering this request.

Sincerely,

DocuSigned by: Dan York -09B1A042CB7349A...

Daniel A. York, Assistant City Manager Public Works Director/City Engineer